



4101 North Sixth Street
P.O. Box 1579
Harrisburg, PA 17105-1579
717.232.9743 T • 717.236.5239 F
www.mcclureco.com

To: Bradford Area School District
From: McClure Company
Date: December 3, 2021
Subject: **Guaranteed Energy Services Program Report**

Dear Bradford Area School District Administrators,

Please find below our Guaranteed Energy Services Program report for public review as defined by **Title 62, Chapter 37, Subchapter E of Act 39 and as further amended per Act 163, 2016.**

Project Implementation Costs

- Total Project Construction Cost = **\$9,347,791**
- Total Amount Financed = **N/A**
 - a. The total financed amount is subject to change based on the District's financial advisor's recommendations and approval by the Board of Education. Issuance costs and other factors will be fully analyzed by the District and their financial advisor to determine the most beneficial financing package.

Energy and Operational and Savings

- Total 20 Year Energy **\$2,209,001**
- Total 20 Year Operational Savings **\$120,000**
- Total 20 Year Capital Avoided Outlays **\$10,989,221**
- **Total 20 Year Cumulative Savings= \$13,318,222**

General Scope of Work for Total Construction Costs

- High School and SSES LED Lighting Upgrades
- High School and SSES Envelope Sealing
- High School and SSES Transformer Replacements
- High School Locker Room Renovations
- High School Gymnasium Renovations
- High School Piping Main Replacements
- SSES HVAC and Control Upgrades
- GGB Electrical Upgrades

Contractors and subcontractors by trade for work listed above:

- Construction Management – McClure Company
- Mechanical Installation – McClure Company, Labor TBD
- HVAC Controls – NexGen Automation
- Electrical Installation – Puretech
- General Construction – Gleason Construction
- Transformer Replacements - Powersmiths
- Lighting Installation – McClure Company/Pure Tech
- Envelope Sealing – Zerodraft of PA



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Please find below our Guaranteed Energy Services Program report for public review as defined by **Title 62, Chapter 37, Subchapter E of Act 39 and as further amended per Act 163, 2016.**

Project Implementation Costs

- Total Project Construction Cost = **\$10,808,783**
- Total Amount Financed = **N/A**
 - a. The total financed amount is subject to change based on the District's financial advisor's recommendations and approval by the Board of Education. Issuance costs and other factors will be fully analyzed by the District and their financial advisor to determine the most beneficial financing package.

Energy and Operational and Savings

- Total 20 Year Energy **\$166,736**
- Total 20 Year Operational Savings **\$120,000**
- Total 20 Year Capital Avoided Outlays **\$12,987,887**
- **Total 20 Year Cumulative Savings= \$13,454,623**

General Scope of Work for Total Construction Costs

- High School HVAC Upgrades

Contractors and subcontractors by trade for work listed above:

- Construction Management – McClure Company
- Mechanical Installation – McClure Company, Labor TBD
- HVAC Controls – NexGen Automation
- Electrical Installation – Puretech, TBD
- General Construction – Gleason Construction